

Breakdown of Housing Opportunity Fund (HOF) Annual Allocation Plans (AAP) 2018 – 2023

	2018 AAP	2019 AAP	2020 AAP	2021 AAP	Add'l 2021 HOF Funding	2022 AAP	2023 AAP	Total HOF Funds
Rental Gap Program	\$3,875,000	\$3,750,000	\$4,500,000	\$4,100,000	\$750,000	\$3,800,000	\$3,815,000	\$24,590,000
For Sale Development Program	\$1,250,000	\$1,250,000	\$500,000	\$735,000	-	\$950,000	\$900,000	\$5,585,000
Homeowner Assistance Program	\$2,375,000	\$2,200,000	\$2,485,000	\$2,340,000	-	\$2,150,000	\$2,110,000	\$13,660,000
Down Payment/Closing Cost	\$750,000	\$500,000	\$500,000	\$600,000	-	\$700,000	\$550,000	\$3,600,000
Housing Stabilization Program	\$750,000	\$800,000	\$1,015,000	\$575,000	\$58,000	\$525,000	\$550,000	\$4,273,000
Demonstration Program	-	\$500,000	-	\$200,000	\$400,000	-	\$175,000	\$1,275,000
Small Landlord Fund	-	-	-	-	-	\$425,000	\$400,000	\$825,000
Legal Assistance Program	-	-	-	\$450,000	\$550,000	\$450,000	\$500,000	\$1,950,000
<i>Admin</i>	<i>up to \$1M</i>	<i>up to \$1M</i>	<i>up to \$1M</i>	<i>up to \$1M</i>	<i>\$200,000</i>	<i>up to \$1M</i>	<i>Up to \$1M</i>	<i>\$6,200,000</i>
Total	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$1,958,000	\$10,000,000	\$10,000,000	\$61,958,000

**Per HOF Legislation, "The AAP shall outline the types of programs, projects, and activities that are eligible for Opportunity Fund investment. Each year the Advisory Board shall provide an opportunity for public comment on the AAP and shall submit the AAP to Council for review and approval, prior to the passage of the budget."*